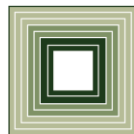


# **Division of Workforce Solutions (DWS)**

March 14, 2013



**FISCAL RESEARCH DIVISION**  
A Staff Agency of the North Carolina General Assembly

# DWS

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Commerce's *Division of Workforce Development*  
+  
Employment Security Commission's *Employment Services*

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## **Primary Recurring Formula-Based Federal Funding Sources**

- Workforce Investment Act for Worker Training
  - 23 Workforce Development Boards
  - Local Offices
- Wagner Peyser for Employment Services in Local Offices
- Trade Adjustment Assistance for Workers

# DWS

Fiscal Year 2012 - 2013

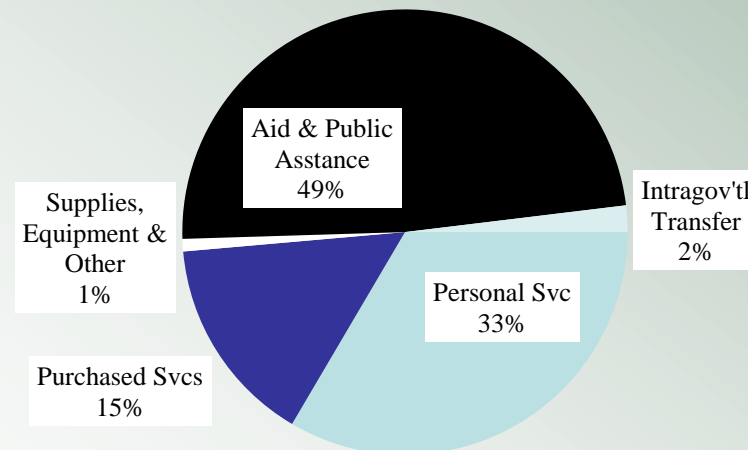
**Expenditures: \$156 M**

**Receipts: \$156 M**

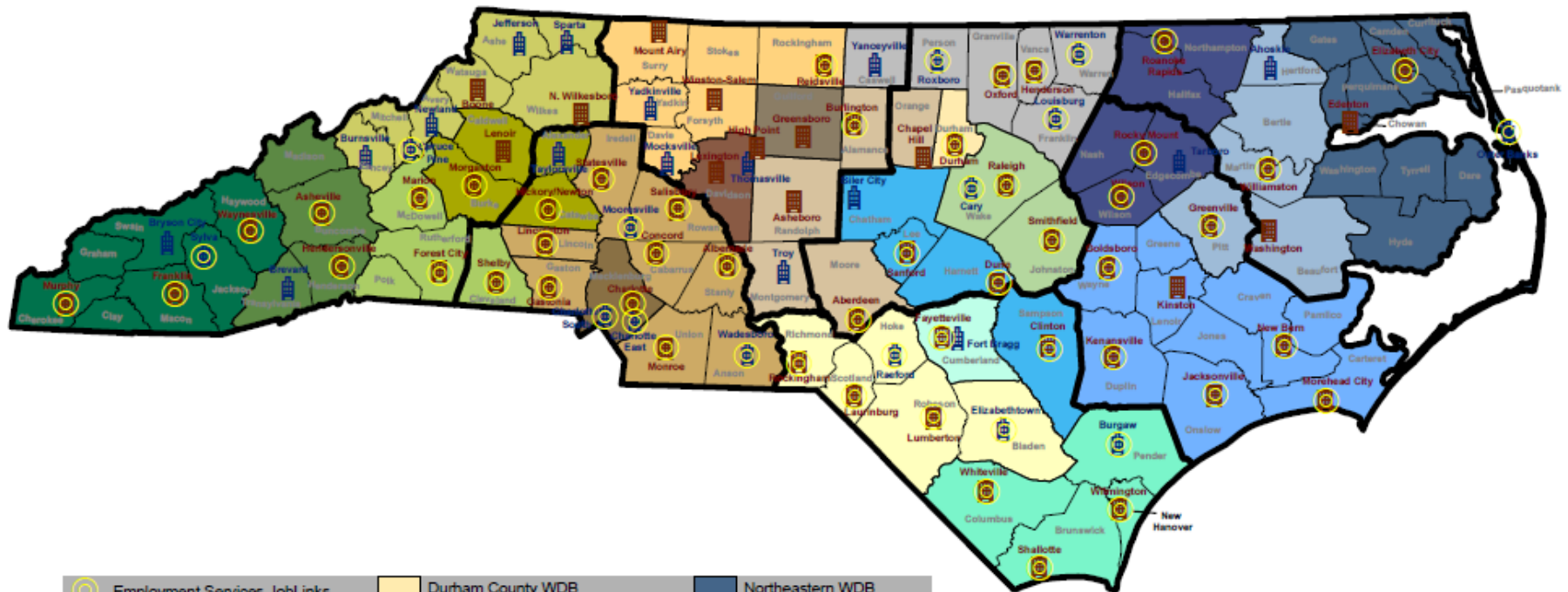
**No General Fund Appropriation**

**Nearly 1,100 FTEs**

## Expenditure of Funds



# Workforce Development Boards & Employment Service Locations



Employment Services JobLinks	Durham County WDB	Northeastern WDB
Employment Services Local Offices	Eastern Carolina WDB	Northwest Piedmont WDB
Employment Services Branch Offices	Gaston County WDB	Region C WDB
Cape Fear WDB	Greensboro/High Point/Guilford WDB	Region Q WDB
Capital Area WDB	High Country WDB	Regional Partnership WDB
Centralina WDB	Kerr-Tar WDB	Southwestern WDB
Charlotte Works WDB	Lumber River WDB	Triangle South WDB
Cumberland County WDB	Mountain Area WDB	Turning Point WDB
DavidsonWorks WDB		Western Piedmont WDB

# Employment Security Reserve Fund

- Provided support for local offices
- Special Provision, Non-recurring Funding

FY 2005 - 06	FY 2006 - 07	FY 2007 - 08	FY 2008 - 09	FY 2009 - 10	FY 2010 - 11	FY 2011 - 12	FY 2012 - 13
\$ 6,000,000	\$ 6,000,000	\$ 7,000,000	\$ 19,700,000	\$ 19,500,000	\$ 19,500,000	\$ 19,500,000	\$ 19,500,000

- Recent UI legislation restricts use of Employment Security Reserve Fund and directs Commerce to consider the following factors regarding number and location of local offices
  - Location of the population served
  - Staff availability
  - Proximity of local offices to each other
  - Use of automation products to provide services
  - Services and procedural efficiencies